

LAST UPDATED: 2/9/2023

TUPPER LAKE CENTRAL SCHOOL DISTRICT  
 STIMULUS FUNDS SPENDING PLAN  
 MARCH 13, 2020-SEPTEMBER 30,2024

FISCAL YEAR	BUDGET CODING	CARES	ESSER I	CARES GEER I	CRRSA ESSER II	CRSSA GEER II	ARPA 90% BASE	ARPA SEA SUMMER	ARPA SEA AFTER SCHOOL	ARPA SEA LEARNING LOSS	TOTALS	YEARLY
2020-2021	A2110.120-01-ESS1		55,000								55,000	
	A2825.150-00-ESS1		49,916								49,916	
	A5510.160-00-CARE		10,000								10,000	
	A2630.200-00-ESS1		7,500								7,500	
	A1621.450-00-CARE		10,000								10,000	
	A2250.160-00-GEER				22,442							22,442
2021-2022	F2110.150-00-ESR2				210,000						210,000	
	F2825.150-00-ESR2				25,000						25,000	
	F2110.150-00-ARPA								25,000		25,000	
	F2110.160-00-ARPA								15,548		15,548	
	F2250.160-00-ESR2				125,000						125,000	
	F9999.800-00-ESR2/ARP9				302,587		25,000				327,587	
	F9999.800-00-ARPL									100,722	100,722	
	F2020.160-00-ARP9						7,000				7,000	
	F1621.160-00-ARP9						25,000				25,000	
	F1621.400-00-ARP9						40,000				40,000	
	F1621.450-00-ARP9						9,500				9,500	
	F2110.120-01-ARPL									35,000	35,000	
	F2110.130-02-ARPL									140,000	140,000	
	F2250.150-00-ARPL									45,000	45,000	
	F2110.200-02-ARP9						50,000				50,000	
	F2110.400-00-ARPL										-	
	F2110.490-00-ARPL									10,000	10,000	
	F5510.160-00-ARPS							5,000			5,000	
F5510.160-00-ARPA								5,000		5,000		
F2825.150-00-GER2					36,506					36,506	1,236,863	
2022-2023	F2110.150-00-ARP9						255,000				255,000	
	F2825.150-00-ARP9						25,758				25,758	
	F2110.150-00-ARPS							50,548			50,548	
	F2110.150-00-ARPA								40,000		40,000	
	F2250.160-00-ARP9						153,750				153,750	
	F2110.160-00-ARPA								30,000		30,000	
	F9999.800-00-ARP9						311,665				311,665	
	F9999.800-00-ARPL									102,000	102,000	
	F2020.160-00-ARP9						7,000				7,000	
	F1621.160-00-ARP9						25,000				25,000	
	F1621.400-00-ARP9						40,000				40,000	
	F1621.450-00-ARP9						9,500				9,500	
	F2110.120-01-ARPL									35,000	35,000	
	F2110.130-02-ARPL									70,000	70,000	
	F2250.150-00-ARPL									45,000	45,000	
	F2110.200-02-ARP9										-	
	F2110.490-00-ARPL									10,000	10,000	
	F5510.160-00-ARPS							5,000			5,000	
F5510.160-00-ARPA								5,000		5,000		
F2825.150-00-GER2										-	1,220,221	
2023-2024	F1621.400-00-ARP9						40,000				40,000	
	F1621.450-00-ARP9						6,500				6,500	
	F2110.150-00-ARPS							55,000			55,000	
	F2110.200-02-ARP9						13,000				13,000	
	F2110.490-00-ARPL						-			10,000	10,000	
	F5510.160-00-ARPS							5,000			5,000	
F2825.150-00-GER2										-	129,500	
TOTALS	Budget Total		132,416	22,442	662,587	36,506	1,043,673	120,548	120,548	602,722	2,741,442	2,741,442
	Total Spent		132,416	22,442	-	-	-	-	-	-	154,858	
	Total Claimed		132,416	22,442	-	-	-	-	-	-	154,858	

Approved Budget	\$132,416	\$22,442	\$662,587	\$36,506	\$1,043,673	\$120,548	\$120,548	\$602,722	\$2,741,442
Project Number	5890-21-0915	5895-21-0915	5891-21-0915	5896-21-0915	5880-21-0915	5882-21-0915	5883-21-0915	5884-21-0915	